

REVENUES	2021	Budget 2022	2022 In during fiscal year	In after fiscal year	Still open	Budget 2023
73000010 membership cat 1	500.00	100.00	2,500.00		500.00	2,500.00
73000020 membership cat 2	39,000.00	49,000.00	36,000.00	4,000.00	8,000.00	45,000.00
73000030 membership cat 3	43,305.00	53,000.00	57,112.00	5,817.00		60,000.00
73000040 membership cat 4	3,000.00	28,000.00	28,000.00			28,000.00
73000100 membership young breeders	2,350.00	0.00	2,500.00			0.00
74000500 sponsoring	100,000.00	100,000.00	70,000.00	37,187.66		100,000.00
74000900 repayment	1,716.32	0.00	1,345.96			0.00
74000990 various	0.00	150.00	542.78			0.00
7500100 interest	111.45	100.00	114.80			115.00
Revenues from previous year	43,255.00	61,430.00	58,109.60			52,504.66
Write of		-12,656.40	-1,736.00			-3,000.00
TOTAL	233,237.77	279,123.60	254,489.14	47,004.66	8,500.00	285,119.66

EXPENSES	2021	Budget 2022	2022 Out during fiscal year	Out after fiscal year	Not paid	Budget 2023
61000110 Remuneration manager	77,641.63	78,500.00	84,699.96			78,500.00
61000115 Remuneration others			4,106.80			4,000.00
61000120 interum work/student		4,000.00	2,054.85			2,500.00
61000140 commission sponsorship	33,333.00	33,333.00	33,333.00			33,333.00
61000100 YB		7,500.00				3,000.00
World championship YB			3,600.00			0.00
61000150 consultancy		1,500.00	0.00			1,500.00
61000160 juridical advice	6,167.64	4,000.00	726.00			4,000.00
61000200 operating costs departements						
Office	20,000.00	20,000.00	20,000.00			20,000.00
President	10,800.00	10,800.00	10,800.00			10,800.00
Departments	18,500.00	23,125.00	13,875.00	4,625.00	4,625.00	23,152.00
Departments,previous years	13,875.00	4,265.00	4,625.00			9,250.00
61000240 hosting, service, support website	15,429.08	15,500.00	15,132.12	2,880.00		15,500.00
61000241 software		25,000.00	0.00			25,000.00

61000242 licences	0.00	0.00	200.00			200.00
61000250 rankings	6,000.00	6,000.00	6,000.00			6,000.00
61000260 shipping costs	147.60	200.00	192.60			200.00
61000265 Promotion, publicity	1,237.82	1,500.00	3,359.54	98.21		4,000.00
61000280 memberships and subscriptions	600.00	600.00	600.00			600.00
61000300 budget organizer general assembly	0.00	0.00	0.00			7,200.00
61000310 rental meeting rooms	1,564.66	2,000.00	0.00			2,000.00
61000360 assistance meetings	1,003.13	1,500.00	131.15			1,500.00
61000400 judging costs		0.00	0.00			0.00
61000510 travel costs	80.26	7,500.00	0.00			0.00
61000520 subsistence costs	118.00	10,000.00	5,523.83	156.14		10,000.00
61000570 trophies, certificates, gifts		250.00	2,600.03			3,000.00
61000700 restaurant costs		300.00	2,410.50			2,500.00
61000900 Various	1,716.32	200.00	0.00			150.00
62000290 costs participation meetings etc.		0.00	0.00			0.00
65000300 banking costs	174.58	200.00	241.29			250.00
65000500 costs creditcard		0.00	0.00			0.00
65000600 withholding credit card payment	24.31	25.00	4.41			25.00
	208,413.03	257,798.00	214,216.08	7,759.35	4,625.00	268,160.00
RESULT	24,824.74	21,325.60	40,273.06	39,245.31	3,875.00	16,959.66

	2021	2022
FINANCIAL ACCOUNTS		
Company account	104,728.80	142,548.46
Savings account	120,317.98	120,430.39
Account young breeders	4,727.52	7,068.51
Interim account	0.00	
Cash	0.00	
FINANCIAL ACCOUNTS TOTAL	229,774.30	270,047.36
OUTSTANDING RECEIVABLES	61,430.00	54,504.66
OUTSTANDING DEBTS	-4,625.00	-12,384.35
BALANCE	286,579.30	312,167.67