

**FINANCES 2008-2009**

<b>COSTS</b>	<b>ACTUAL 08-09</b>	
<b>BUDGETS</b>		
Previous years	9.250,00	
Office	23.300,00	
President	7.500,00	
Five Vice-Presidents	18.500,00	
		58.550,00
<b>MEETINGS AND SEMINARS</b>		
General Assembly + Seminars	6.210,00	
Meeting of the Board, executive meetings, joint committee meetings	734,73	
Committee strategic plan	0	
Establishment WG Copa and FEI on EU legislation	0	
		6.944,73
<b>FEI</b>		
Previous years	4.000,00	
Rankings	0	
		4.000,00
<b>YOUNG BREEDERS COMPETITION</b>		
	0	0,00
<b>COMMUNICATION</b>		
Magazine members	8.250,00	
Magazine Board	0	
Trophies	282,51	
Website, actions communication, press, miscellaneous	0	
Updates-changes-corrections website	12.332,22	
Hosting&Maintenance website	49,98	
Development in communication	0	
Promotion and Communication	624,47	
WEG	0	
Pressrelease	0	
Miscellaneous	0	
		21.539,18
<b>INVESTMENTS</b>		
Data exchange	0	
Additional/various projects		
		0,00
<b>MISCELLANEOUS</b>		
Membership chamber of commerce	26,14	
Juridical advise	0	
Exceptional costs	0	

Present	0	
		26,14
<b>FINANCIAL CHARGES</b>		
Bank-costs	276,33	
Visa	20,00	
Intrest	0	
Taxes	0	
Currency exchange	0	
		296,33
<b>TOTAL</b>		91.356,38

REVENUES	ACTUAL	08-09
<b>MEMBERSHIP</b>		
Previous years	38.715,00	
Full members, basic	20.000,00	
Full members, over 1.000 foals	36.205,00	
Country level	25.000,00	
Assoc. members	1.000,00	
		120.920,00
<b>SPONSORING</b>		
Merial	0	
		0,00
<b>FINANCIAL REVENUES</b>		
Interest	877,32	
Miscellaneous	0	
		877,32
<b>TOTAL</b>		121.797,32
<b>RESULT OF THE YEAR</b>		30.440,94

#### **Finances 2008-2009, summary**

Company account 01/09/2008	13,326.15
Savings account 01/09/2008	42,069.84
	<b>55.395,99</b>
Result of the year 08-09	+ 30.440,94
Company account 31/08/2009	32.917,99
Savings account 31/08/2009	52.918,94
<b>31/08/2009:</b>	<b>85.836,93</b>

**BUDGET 2009-2010**

<b>COSTS</b>	<b>Budget 2009-2010</b>	
<b>BUDGETS</b>		
Previous years	4.625,00	
Office	23.300,00	
President	7.500,00	
Five Vice-Presidents	23.125,00	
		58.550,00
<b>MEETINGS AND SEMINARS</b>		
General Assembly + Seminars	6.000,00	
Meeting of the Board, executive meetings, joint committee meetings	3.000,00	
Committee strategic plan		
Establishment WG Copa and FEI on EU legislation	2.000,00	
		11.000,00
<b>FEI</b>		
Previous years	4.000,00	
Rankings	4.000,00	
		8.000,00
<b>YOUNG BREEDERS COMPETITION</b>		
<b>COMMUNICATION</b>		
Magazine members	8.500,00	
Magazine Board	0,00	
Trophies	1.000,00	
Website, actions communication, press, miscellaneous		
Updates-changes-corrections website	12.500,00	
Hosting&Maintenance website	0,00	
Development in communication	0,00	
Promotion and Communication	1.000,00	
WEG	15.000,00	
Pressrelease	500,00	
Miscellaneous	1.000,00	
		39.500,00
<b>INVESTMENTS</b>		
Data exchange, previous years	8.000,00	
Data-exchange, WHIRDEC	8.000,00	
Ownership webservice-hub	5.000,00	
Additional/various projects		
		21.000,00
<b>MISCELLANEOUS</b>		
Exceptional costs (previous years)	2.000,00	

Membership chamber of commerce	35,00	
Juridical advise	1.000,00	
		3035,00
<b>FINANCIAL CHARGES</b>		
Bank-costs	125,00	
Visa	50,00	
Intrest	0,00	
Taxes	0,00	
Currency exchange	0,00	
		175
<b>TOTAL</b>		141.260,00

<b>REVENUES</b>	<b>Budget 2009-2010</b>	
<b>MEMBERSHIP</b>		
Full members, basic	35.000,00	
Full members, over 1.000 foals	45.000,00	
Country level	28.000,00	
Assoc. Members	500,00	
Previous years	39.894,34	
Write off	-4.612,34	
		143.782,00
<b>SPONSORING</b>		
Merial	10.000,00	
Previous years	10.000,00	
		20.000,00
<b>FINANCIAL REVENUES</b>		
Interest	1.000,00	
Miscellaneous		
		1.000,00
<b>TOTAL</b>		164.782,00
<b>RESULT OF THE YEAR</b>		23.522,00